

Minutes of a Budget Work-Session of the Town Board of the Town of Thompson held at the Town Hall, 4052 State Route 42, Monticello, New York on October 20, 2014.

ROLL CALL:

Present:

Supervisor William J. Rieber, Jr., Presiding
Councilman Richard Sush
Councilman John A. Pavese
Councilman Peter T. Briggs
Councilman Scott Mace

APPROVED

Also Present:

Marilee J. Calhoun, Town Clerk
Gary J. Lasher, Town Comptroller
Richard L. Benjamin Jr., Highway Superintendent
Logan E. Ottino, Building Dept./Code Enforcement Officer

BUDGET WORK-SESSION

Supervisor Rieber opened the budget work-session at 5:35 PM for the purpose of continuing review and discussion regarding the Fiscal-Year 2015 Tentative Budget. Town Clerk Marilee J. Calhoun advised that notice of this work-session was published in the Sullivan County Democrat on 10/14/2014 with the same being posted on the bulletin board at the Town Hall and on the Town Website.

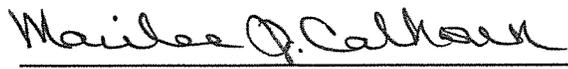
The Board continued reviewing and discussing the budget requests of each Department. The Board met with Logan E. Ottino to continue discussing the Building Department Budget and Revenues. The Board also met with Highway Supt. Richard Benjamin Jr. to discuss the Highway Departments Budget for DA and DB Funds.

There was discussion regarding the amount of fund balance to be allocated to offset the budget. The Town Hall Roof expense was also discussed. Comptroller Lasher will make all of the requested adjustments/changes to the Tentative Budget and will present the revised copy to the Board at tomorrow's budget work-session. Comptroller Lasher will also provide the Town Board with a few percentage/fund balance options tomorrow for consideration. There was no other business or action taken. The Board will discuss salary requests individually during tomorrow's work-session.

ADJOURNMENT

On a motion made by Councilman Mace and Councilman Pavese the meeting was adjourned at 8:30 PM.

Respectfully Submitted By:



**Marilee J. Calhoun
Town Clerk**