

Minutes of a Regular Meeting of the Town Board of the Town of Thompson held at the Town Hall, 4052 State Route 42, Monticello, New York on **November 17, 2015.**

ROLL CALL:

Present: Supervisor William J. Rieber, Jr., Presiding
Councilman Richard Sush
Councilman John A. Pavese
Councilman Peter T. Briggs
Councilman Scott Mace

APPROVED

Also Present: Marilee J. Calhoun, Town Clerk
Michael B. Mednick, Attorney for the Town
William D. Culligan, Water & Sewer Superintendent
Richard L. Benjamin, Jr., Highway Superintendent
James Carnell Jr., Building, Planning & Zoning Director

REGULAR MEETING – CALL TO ORDER

Supervisor Rieber opened the meeting at 7:30 PM with the Pledge to the Flag.

APPROVAL OF MINUTES:

On a motion made by Councilman Briggs and seconded by Councilman Pavese the minutes of the November 4th, 2015 Regular Town Board Meeting were approved as presented.

Vote: Ayes 5 Rieber, Briggs, Sush, Pavese and Mace
 Nays 0

PUBLIC COMMENT:

Pamela Zaitchick of Glen Wild commented on Smart Growth throughout the Town moving forward following all current regulations.

Roger Betters of Monticello on behalf of the Columbia Hill Neighborhood Alliance cautioned the Town Board when reviewing and considering zone change requests.

Paul Walsh of Rock Hill commented on the Cellular Tower Service in the Rock Hill area. He also encouraged the Town Board to consider providing Municipal Water Service along Rock Hill Drive.

Christina Wallace of Rock Hill also commented on zone change requests and how certain zoning changes can set precedence for others in the future.

CORRESPONDENCE:

Supervisor Rieber reported on correspondence that was sent or received as follows:

- 1) Memo dated 11/05/2015 from Edward McAndrew, P.E. Commissioner of the County of Sullivan Division of Public Works to various municipality

representatives regarding the Snow & Ice Watch. The Sullivan County DPW began the snow and ice watch on Saturday, November 21st, 2015.

- 2) Letter dated 11/10/2015 from Town Clerk Calhoun to Lebaum Company, Inc. regarding a Notice of Claim on Timothy A. Askew vs. P.O. Youman, P.O. Mota, Lt. Johnstone, Monticello Police Chief Mir, The County of Sullivan, Town of Thompson and the Village of Monticello, Date of Loss: 09/05/2014.

AGENDA ITEMS:

1. CHAZEN ENGINEERING: ZONE CHANGE REQUEST FROM (RR-1/RR-2 TO CI) FOR JJCS, LLC – OLD ROUTE 17 ROAD, FERNDALE, SBL # 1.-1-4.2

Stuart Mesinger, AICP of The Chazen Companies was present on behalf of Jason Cohen of JJCS, LLC, the property owner/client to provide the Town Board with a 10-minute presentation. Mr. Cohen was unable to attend due to a medical issue. The presentation was regarding their letter dated 10/14/2015 requesting a zone change from RR-1 & RR-2 to CI on property located along Old Route 17, Ferndale, SBL # 1.-1-4.2 consisting of 78.56 acres. He provided a copy of a map showing the property, surrounding properties and the current zoning. A portion of the property is currently zoned Rural Residential (RR-1) and the remainder of the parcel is zoned Agricultural Residential (RR-2). The property owner/client is requesting to change the zoning for the entire parcel to Commercial Industrial (CI). There is property located adjacently across the street, which is zoned Commercial Industrial (CI), which would make the property contiguous to the requested zone. The zoning in Liberty, which is also adjacent to this property, is also very similarly zoned as (IC). The property owner/client is requesting the zoning change for Marketing Purposes, but there is no intended use provided at this time. Anything proposed on that site would require both Site Plan review and Special Use Permit from the Planning Board. He said that there are no Environmental Constraints on the property a Short Form EAF was completed. The intensity on this property will be limited, because of the lack of public water and sewer service. This is also the less intense of the two Commercial Zoning Districts, which the Town has. Some of the permitted uses were discussed. Mr. Mesinger would like the Town Board to refer this request to the Planning Board for review and advisory opinion.

Supervisor Rieber reported on a 6-page letter received in from Toby L. Boritz regarding comments pertaining to this request. This request since the property consists of 25 acres or more would be considered a SEQRA Type 1 Action, which requires completion of a Long Form EAF and not a Short Form EAF that was originally completed and submitted. Further discussion ensued and it was requested that a Long Form EAF be completed and submitted. The Town Board expressed some concern regarding changing a property zone without an intended purpose, which was discussed. Supervisor Rieber said that the Town Board would authorize that the zone change request be forwarded to the Planning Board for their review and recommendation once the Long Form EAF has been received. The Town Board took action to refer the request as follows:

The Following Resolution Was Duly Adopted: Res. No. 374 of the Year 2015.

The Following Resolution Was Duly Adopted: Res. No. 376 of the Year 2015.

At a regular meeting of the Town Board of the Town of Thompson held at the Town Hall, 4052 Route 42, Monticello, New York on November 17, 2015

RESOLUTION TO AUTHORIZE A PUBLIC HEARING FOR THE ADOPTION OF A LOCAL LAW

WHEREAS, there has been introduced at a meeting of the Town Board of the Town of Thompson held on November 17, 2015, a proposed Local Law No. 10 of 2015, entitled "A local law to amend Article I (Senior Citizens Exemption) of Chapter 218 of the Town of Thompson Code entitled 'Taxation'."

NOW, THEREFORE, BE IT RESOLVED, that a public hearing be held on said proposed local law by the Town Board of the Town of Thompson on December 01, 2015 at 7:30 P.M., or as soon thereafter as said public hearing shall be convened, at the Town Hall, 4052 Route 42, Monticello, New York, and at least three (3) days' notice of such public hearing be given by the Town Clerk of the Town of Thompson by due posting thereof on the bulletin board of the Town of Thompson and by publishing such notice at least once in the official newspaper of said Town.

Moved by: Councilman Scott Mace

Seconded by: Councilman Richard Sush

Adopted on Motion: November 17, 2015

Supervisor WILLIAM J. RIEBER, JR.	Yes [X]	No []
Councilman PETER T. BRIGGS	Yes [X]	No []
Councilman RICHARD SUSH	Yes [X]	No []
Councilman SCOTT MACE	Yes [X]	No []
Councilman JOHN A. PAVESE	Yes [X]	No []

4. AUTHORIZE HIGHWAY SUPERINTENDENT RICHARD BENJAMIN, JR. TO SOLICIT BIDS FOR ALUMINUM BOX CULVERT FOR FRASER ROAD IN CONNECTION WITH THE VERIA LIFESTYLES PROJECT: BIDS TO BE OPENED THURSDAY, DECEMBER 10TH, 2015 @ 2PM

Highway Superintendent Richard L. Benjamin, Jr. briefly explained the request to solicit bids for Aluminum Box Culvert for Fraser Road, Monticello in connection with the Veria Lifestyles Project. Supervisor Rieber is recommending that the bids be opened on Thursday, December 10th, 2015 at 2PM. Action was taken as follows:

The Following Resolution Was Duly Adopted: Res. No. 377 of the Year 2015.

authorization from the Town Board to purchase a 2016 Freightliner model 108SD 4x4 diesel chassis along with a stainless steel combination dump and spreader body and hydraulic equipment and plow, as same are necessary for effective work of the Highway Department to maintain Town roads; and

WHEREAS, this truck purchase would be as a multi-purpose utility truck and said purchase would be used to replace a currently existing truck which is in significant disrepair and in need of immediate replacement; and

WHEREAS, this truck and the aforementioned equipment is the same truck previously purchased by the Highway Department in April of 2015, which was purchased under existing Highway Department bid for the amount of \$107,817.00 from Campbell Freightliner of Orange County, LLC, the sole bidder for the freightliner chassis; and

WHEREAS, the stainless steel combination dump and spreader body for the above-referenced truck is the same equipment previously purchased by the Highway Department in February of 2015, which was purchased under existing Highway Department bid for the amount of \$32,462.00 from Hudson River Truck, the sole bidder for the stainless steel combination dump and spreader body; and

WHEREAS, the hydraulic equipment for the above-referenced truck is the same equipment previously purchased by the Highway Department in April of 2015, which was purchased under existing Highway Department bid for the amount of \$31,020.00 from Reed Systems LLC (Town of Poughkeepsie), the sole bidder for the hydraulic equipment; and

WHEREAS, the plow equipment for the above-referenced truck is the same equipment previously purchased by the Highway Department on April 21, 2015, which was purchased from Robert Green Truck Division on NY State bid in the amount of \$27,072.00, Group No. 40580 and Award No. 22746, and same is being purchased pursuant to the same existing NY State bid; and

WHEREAS, the cost for this same truck and accompanying equipment shall significantly increase for the year 2016, and in the interest of time and saving taxpayer dollars, the Town of Thompson agrees to piggyback on the previous Highway Department bids, as previously listed, since this purchase is for the identical truck and equipment, and the instant purchase is required to carry out the daily functions of the Highway Department; and

WHEREAS, the previous low bidders have agreed to sell the aforementioned vehicle and equipment pursuant to the identical terms of the previous low bids for the same vehicle and equipment, with expected delivery to take place in early 2016.

NOW, THEREFORE, BE IT RESOLVED, that the Highway Department be hereby authorized to purchase a new truck and equipment as follows:

2016 Freightliner model 108SD 4x4 diesel chassis with stainless steel combination dump and spreader body with hydraulic equipment and plow equipment

At a regular meeting of the Town Board of the Town of Thompson held at the Town Hall, 4052 Route 42, Monticello, New York on November 17, 2015

RESOLUTION TO DIRECT FILING OF TENTATIVE SPECIAL DISTRICT ASSESSMENT ROLLS AND FIX A DATE FOR THE HEARING OF OBJECTIONS

NOW, THEREFORE, BE IT RESOLVED:

1. The Town Board of the Town of Thompson has filed with the Town Clerk of the Town of Thompson the tentative special district assessment rolls for the Anawana Sewer District, Cold Spring Sewer District, Dillon Farms Sewer District, Emerald Green/Lake Louise Marie Sewer District, Harris Sewer District, Kiamesha Lake Sewer District, Melody Lake Sewer District, Sackett Lake Sewer District, Harris Woods Sewer District, Rock Hill Sewer District, Kiamesha Route 42 Water District, Cold Spring Water District, Dillon Water District and Lucky Lake Water District for the year 2016.
2. The Town Board will meet at the Town Hall, 4052 State Route 42, Monticello, New York at 4:00 P.M. on December 15, 2015 to hear and consider any objections, which may be made to the roll.
3. Not less than 10 nor more than 20 days prior to said meeting, the Town Clerk is directed to publish notice of such filing in the official newspaper of the Town and to post in a public place a copy of the public notice and a general copy of each district's rates for any property owner who appears on said assessment roll to be able to view.
4. This resolution shall take effect immediately

Moved by: Councilman Peter T. Briggs

Seconded by: Councilman Scott Mace

Adopted on Motion: November 17, 2015

Supervisor William J. Rieber, Jr.	Yes [X] No []
Councilman John A. Pavese	Yes [X] No []
Councilman Peter T. Briggs	Yes [X] No []
Councilman Richard Sush	Yes [X] No []
Councilman Scott Mace	Yes [X] No []

8. BILLS OVER \$1,250.00

There were no bills over \$1,250.00 submitted for payment.

SUPERVISOR REPORT:

- Meeting he attended today with Helen Budrock of Sullivan Renaissance regarding the Sullivan Renaissance Municipal Partnership Grant Program. Further discussion ensued regarding the subject.

COUNCILMEN & DEPARTMENT HEAD REPORTS:

Councilman Pavese commended Highway Department employees David Kerber and Jerry Stackhouse for their hard work to assemble the new plow truck together. He also reported on the 21st Annual James Dworetzky Holiday Parade next Friday, November 27th, 2015, Main Street Jeffersonville.

Councilman Briggs reported on the Rock Hill Business and Community Association Annual Holiday Christmas Tree & Menorah Lighting on Sunday, December 6th, 2015, 4PM to 6PM.

Councilman Sush no report provided.

Councilman Mace reported on the 1st "Tinsel Trot" 5K Race event being held in Rock Hill, Saturday, December 5th, 2015, which is being sponsored by the Monticello Teachers Association. He also reported on the Joint Visioning Session with PACE University Law School Land Use Institute scheduled for this Thursday, November 19th, 2015, Registration 5:30PM, Starts 6PM at Albella's Restaurant, Monticello.

Supt. Culligan reported that the RFP's for Garbage, Refuse & Recycling Removal for the Town for 2016 have been mailed out on 11/13/2015. Proposals are due back no later than 12/03/2015. A copy of the RFP including the mailing list was provided.

OLD BUSINESS:

There was no old business reported on.

NEW BUSINESS:

RESOLUTION AUTHORIZING AND GRANTING (1) WEEK PAID VACATION TO NEW HIGHWAY DEPARTMENT EMPLOYEE – JERRY STACKHOUSE, HMEO

Highway Superintendent Richard L. Benjamin, Jr. requested that the Town Board consider granting new hire Jerry Stackhouse, HMEO (1) week paid vacation. He is an experienced operator who recently left the Village of Monticello employment after many years and came to work for the Town of Thompson. When he left the Village after many years of service he took a cut in pay and also left behind (6) weeks of vacation time. Supt. Benjamin said that he is grateful to have such an experienced operator coming on board and would like the Town Board to consider granting (1) week paid vacation in his first year of employment. Supt. Benjamin would normally not ask for an exception, however in this case he thought it would be fair since he had (26) years of service with the Village and is transferring from the Village to the Town. The Town Board agreed with Supt. Benjamin's request stating that this has been done in the past, they took action as follows:

The Following Resolution Was Duly Adopted: Res. No. 381 of the Year 2015.

Resolved, that the Town Board of the Town of Thompson hereby authorize granting (1) week paid vacation to new Highway Department Employee Jerry Stackhouse, HMEO, employment commencing on October 20, 2015, which shall be effective immediately.

Motion by: Councilman Pavese Seconded by: Councilman Briggs

Vote: Ayes 5 Rieber, Pavese, Briggs, Sush and Mace

Nays 0

LOCAL TRANSPORTATION (CHIPS) FUNDING RESOLUTION

Highway Superintendent Richard L. Benjamin, Jr. briefly explained the Proposed Resolution supporting Local Transportation Funding. The Resolution was approved as presented as follows:

The Following Resolution Was Duly Adopted: Res. No. 382 of the Year 2015.

Local Transportation Funding Resolution

Whereas, a reliable transportation infrastructure is vital for the safety of New York's travelling public and its economy; and

Whereas, 85 percent of New York's roads and bridges are maintained by local governments; and

Whereas, despite well-timed and targeted preventative maintenance treatments, the age and condition of many of our locally-owned transportation assets means that they are beyond preservation and in need of much more costly rehabilitation and reconstruction; and

Whereas, estimates by the State Comptroller, DOT and independent studies show a large portion of road mileage is deteriorating and many bridges in the state are rated structurally deficient and functionally obsolete; and

Whereas, the State Comptroller estimates that there will be \$89 billion in unmet local infrastructure needs over the next 20 years; and

Whereas, the New York State Association of Town Superintendents of Highways commissioned its own fifteen year analysis that indicates an annual funding gap of \$1.3 billion for the local system (excluding NYC) alone; and

Whereas, funding for our local system has been far short of what is needed and we've fallen further and further behind in maintaining the vast and aging transportation infrastructure over this long period with severe consequences for conditions ratings; and

Whereas, the New York State Consolidated Local Street and Highway Program (CHIPS) provides essential funding for every municipality in the state and is part of the New York State Department of Transportation (NYSDOT) capital program; and

Whereas, in the early 1990's the Governor and Legislature created the Dedicated Highway and

Bridge Trust Fund (DHBTF) to pay for the NYSDOT capital program and the Dedicated Mass Transit Trust Fund (DMTTF) to assist with the Metropolitan Transportation Authority (MTA) and other transit systems' capital programs; and

Whereas, when the DHBTF was created, it was agreed that the NYSDOT and MTA five-year capital programs would be similar in size and would be negotiated concurrently; and

Whereas, through 2005-09, both five-year capital programs were similar in size and adopted within months of each other; and

Whereas, in 2010 the Executive and Legislature broke traditional parity and enacted a five-year capital program for the MTA but not the DOT; NOW THEREFORE BE IT

RESOLVED, that the Town of Thompson calls upon the Governor and the state Legislature to make additional state funding and resources available at levels that accurately reflect the critical needs of local roads and bridges; and increase CHIPS funding in the 2016-17 state budget; and BE IT FURTHER

RESOLVED, that the Town of Thompson calls upon the Governor, and members of the state Legislature to fully fund and submit a new NYSDOT five-year transportation capital plan; and BE IT FURTHER

RESOLVED, that the Town of Thompson calls upon the Governor and members of the state Legislature to recognize the equality of roads, bridges and transit by restoring funding equality between the MTA and NYSDOT five-year programs and by voting on the plans simultaneously.

Motion by: Councilman Richard Sush
Seconded by: Councilman Peter T. Briggs

Adopted on Motion: November 17, 2015

Supervisor William J. Rieber, Jr.	Aye
Councilman Peter T. Briggs	Aye
Councilman Richard Sush	Aye
Councilman Scott Mace	Aye
Councilman John A. Pavese	Aye

PUBLIC COMMENT:

Pamela Zaitchick of Glen Wild asked what the meaning of (CHIPS) Funding was.

Supt. Benjamin replied to Mrs. Zaitchick's question advising that (CHIPS) stands for Consolidated Local Street and Highway Improvement Program, which he briefly explained.

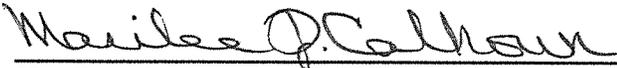
ANNOUNCEMENTS, REMINDERS & FOR YOUR INFORMATION

- December 1st: Joint Public Hearing with Town Board and Village Board @ 6:45 PM – Route 17B Hotel Development LLC Annexation Petition SBL # 12.-1-53 at Town of Thompson Town Hall.
- December 1st: Regular Town Board Meeting @ 7:30 PM.
- December 1st: Public Hearing @ 7:30 PM – Proposed Local Law # 9 – Gold Star Parent Exemption RPTL Section 458-A.
- December 1st: Public Hearing @ 7:30 PM – Proposed Local Law #10 – Senior Citizens Exemption RPTL 467.
- December 10th: Open Bids @ 2PM – (3) 2016 or Newer 6,800 GVWR Single Rear Wheel, 4WD Six Passenger, Extended Cab/Crew Cab Pickup Trucks, (2) for Water & Sewer Department & (1) for Building Department.
- December 10th: Open Bids @ 2PM – Aluminum Box Culvert for Highway Department.
- December 15th: Tentative Special District Assessment Hearing @ 4PM.

ADJOURNMENT

On a motion made by Councilman Briggs and seconded by Councilman Pavese the meeting was adjourned at 8:12 PM.

Respectfully Submitted By:


Marilee J. Calhoun
Marilee J. Calhoun, Town Clerk

TOWN OF THOMPSON Budget Preparation Report

Fiscal Year: 2016 Period From: 1 To: 12

Account	2013 Actual	Description	2014 Actual	Original 2015 Budget	Adjusted 2015 Budget	Final Current Projection	Actual Per 1-12	2016 REQUESTED Stage	2016 TENTATIVE Stage	2016 PRELIM Stage	2016 FINAL Stage	Variance To REQUESTED Stage
Fund MHV												
HURLEYVILLE FIRE DISTR.												
Type R		Revenue										
MHV.1001	17,374.04	REAL PROPERTY TAX LEVY	16,664.72	25,941.00	25,941.00	0.00	17,804.48	17,900.00	17,900.00	17,900.00	22,348.00	-30.99%
Total Type R	(17,374.04)	(16,664.72)	(25,941.00)	(25,941.00)	0.00	(17,804.48)	(17,900.00)	(17,900.00)	(17,900.00)	(17,900.00)	(22,348.00)	-31.00%
Type E		Expense										
MHV.3410.400	17,374.04	FIRE DISTRIC.CONTRACTUAL	16,664.72	25,941.00	25,941.00	0.00	17,804.43	17,900.00	17,900.00	17,900.00	22,348.00	-30.99%
Total Type E	17,374.04	16,664.72	25,941.00	25,941.00	0.00	17,804.43	17,900.00	17,900.00	17,900.00	17,900.00	22,348.00	-31.00%
Total Fund MHV												
HURLEYVILLE FIRE DISTR.												
	0.00	0.00	0.00	0.00	0.00	0.00	(0.05)	0.00	0.00	0.00	0.00	0.00%
Fund MJF												
MONTICELLO JOINT FIRE DISTRICT												
Type R		Revenue										
MJF.1001	0.00	REAL PROPERTY TAX LEVY	1,520,000.00	1,520,000.00	1,520,000.00	0.00	1,520,000.00	1,600,000.00	1,600,000.00	1,625,000.00	1,625,000.00	5.26%
Total Type R	0.00	(1,520,000.00)	(1,520,000.00)	(1,520,000.00)	0.00	(1,520,000.00)	(1,600,000.00)	(1,600,000.00)	(1,600,000.00)	(1,625,000.00)	(1,625,000.00)	5.26%
Type E		Expense										
MJF.3410.400	0.00	FIRE DISTRIC.CONTRACTUAL	1,520,000.00	1,520,000.00	1,520,000.00	0.00	1,520,000.00	1,600,000.00	1,600,000.00	1,625,000.00	1,625,000.00	5.26%
Total Type E	0.00	1,520,000.00	1,520,000.00	1,520,000.00	0.00	1,520,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,625,000.00	1,625,000.00	5.26%
Total Fund MJF												
MONTICELLO JOINT FIRE DISTRICT												
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fund MRH												
ROCK HILL FIRE DISTRICT												
Type R		Revenue										
MRH.1001		REAL PROPERTY TAX LEVY										

**SUMMARY OF
TOWN OF THOMPSON BUDGET
2016- ADOPTED
Swiss Code 484689**

Revised:cc Library		APPROPRIATIONS AND PROVIIONS FOR OTHER USES	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES	
CODE	FUND					
A	General Fund Town Wide	\$ 3,426,169.00	\$ (1,020,121.00)	\$ (1,256,048.00)	\$ 1,150,000.00	
B	General Fund-Outside Village	\$ 738,782.00	\$ (262,600.00)	\$ (326,182.00)	\$ 150,000.00	
DA	Highway - Town Wide	\$ 2,847,559.00	\$ (130,500.00)	\$ (417,059.00)	\$ 2,300,000.00	
DB	Highway - Outside Village	\$ 2,657,437.00	\$ (322,425.00)	\$ (235,012.00)	\$ 2,100,000.00	
	Subtotals:	\$ 9,669,947.00	\$ (1,735,646.00)	\$ (2,234,301.00)	\$ 5,700,000.00	
CODE	SPECIAL DISTRICTS					
SD070	Sackett Lake Sewer C	\$ 15,525.00	\$ -	\$ -	\$ 15,525.00	
SD070	Sackett Lake Sewer M	\$ 276,560.00	\$ (1,350.00)	\$ (55,210.00)	\$ 220,000.00	\$ 235,525.00
SD071	Kiamesha Lake Sewer C	\$ 136,871.00			\$ 136,871.00	
SD071	Kiamesha Lake Sewer M	\$ 1,076,315.00	\$ (341,400.00)	\$ (41,786.00)	\$ 693,129.00	\$ 830,000.00
SD072	Melody Lake Sewer	\$ 89,000.00	\$ -	\$ (21,000.00)	\$ 68,000.00	
SD073	Harris Sewer	\$ 419,855.00	\$ (419,855.00)	\$ -	\$ -	
SD074	Dillon Farm Sewer	\$ 9,065.00	\$ (9,065.00)	\$ -	\$ -	\$ 1,133,525.00
SD075	Anawana Sewer	\$ 224,410.00	\$ (200,000.00)	\$ (24,410.00)	\$ -	
SD076	Cold Spring Road Sewer	\$ 23,000.00	\$ (23,000.00)	\$ -	\$ -	
SD077	Emerald Green/Lk Louise Marie	\$ 885,025.00	\$ (846,800.00)	\$ (38,225.00)	\$ -	
SD078	Rock Hill Sewer Distr.	\$ 46,530.00	\$ (40,000.00)	\$ (6,530.00)	\$ -	
SD079	Harris Woods Sewer C	\$ 71,593.00	\$ -	\$ -	\$ 71,593.00	
SD079	Harris Woods Sewer M	\$ 26,985.00	\$ -	\$ (14,578.00)	\$ 12,407.00	\$ 84,000.00
	WATER DISTRICTS					
WD041	Lucky Lake Water	\$ 15,780.00	\$ (10,000.00)	\$ (5,780.00)	\$ -	
WD042	Dillon Farms Water	\$ 8,230.00	\$ (6,000.00)	\$ (2,230.00)	\$ -	
WD043	Kiamesha RT42 Water	\$ 3,500.00	\$ (3,500.00)	\$ -	\$ -	
WD044	Cold Spring Road Water	\$ 20,654.00	\$ (19,000.00)	\$ (1,654.00)	\$ -	
WD045	Emerald Green/Lk.L.Marie	\$ -	\$ -	\$ -	\$ -	
	LIGHTING DISTRICTS					
LT090	Lake Louise Marie Light Distr.	\$ 6,000.00	\$ -	\$ (600.00)	\$ 5,400.00	
LT091	Rock Hill Light District	\$ 8,600.00		\$ (850.00)	\$ 7,750.00	
LT092	Lucky Lake Light District	\$ 2,400.00	\$ -	\$ (100.00)	\$ 2,300.00	
LT093	Kiamesha Shores Light Distr.	\$ 2,400.00	\$ -	\$ (150.00)	\$ 2,250.00	
LT094	Emerald Green Light District	\$ 58,500.00	\$ -	\$ (3,000.00)	\$ 55,500.00	
LT095	Patio Homes Light District	\$ 13,000.00	\$ -	\$ -	\$ 13,000.00	
LT096	Treasure Lake Light District	\$ 500.00	\$ -	\$ -	\$ 500.00	
LT097	Camelot Woods Light District	\$ 1,325.00	\$ -	\$ -	\$ 1,325.00	
LT098	Kiamesha/Yeshiva Light Distr	\$ 9,500.00	\$ -	\$ (250.00)	\$ 9,250.00	
LT099	Emerald Corp.Park Light Distr	\$ 6,500.00	\$ -	\$ (1,000.00)	\$ 5,500.00	\$ 102,775.00
	FIRE DISTRICTS					
FD109	Monticello Joint Fire District	\$ 1,625,000.00	\$ -	\$ -	\$ 1,625,000.00	
FD107	Fallsbrug Line(Hurleyville Fire)	\$ 17,900.00	\$ -	\$ -	\$ 22,348.00	
FD108	Rock Hill Fire District	\$ 607,740.00	\$ -	\$ -	\$ 607,740.00	
	LIBRARY & AMB. DISTR.					
LD003	Ethelbert Crawford Library Distr.	\$ 750,543.00	\$ -	\$ -	\$ 750,543.00	
AMB80	Rock Hill Ambulance District	\$ 86,567.00	\$ -	\$ -	\$ 86,567.00	\$ 3,194,973.00
	TOTALS:	\$ 16,215,320.00	\$ (3,655,616.00)	\$ (2,451,654.00)	\$ 10,112,498.00	\$ 4,328,498.00
				SD Relevy	\$ 355,768.98	
				WD Relevy	\$ 18,764.62	
				star exemption pen	\$ -	
					\$ 10,487,031.60	